

# Launch Team Goals...

- ⦿ Purpose of launch team: Grow a healthy baby ready for birth.
- ⦿ “Ready” means:
  - Healthy “Birth Weight:”  
Approximately 20-25 people who are fully committed to our values and mission, and are giving of their time, energy and finances.
  - Able to accommodate and welcome non-believers into incarnational community.
  - People living missionally.
  - Functioning hospitality, children’s and youth ministry.
- ⦿ Launch, or “Grand Opening” will happen only when all of the above benchmarks are met.
- ⦿ Priorities for launch team members:
  - Recruit believers who may resonate with our values and invite to gatherings
  - Pray for your 4 friends, and develop relationships.



# Budget...

- Preliminary budget
- Based on *undesignated* gross income
- Spending will be determined on a percentage basis:

<b>Missionary Church Eastern Region</b> Goes to regional church planting	5%
<b>Missionary Church Headquarters Ft. Wayne</b> Supports national staff and office	2%
<b>Foreign Missions</b> Designated for workers and agencies working directly to bring the gospel and compassion aid to foreign soil.	10%
<b>L.I. Needy</b> Designated for workers and agencies that directly benefit the needy and oppressed on Long Island.	10%
<b>Operations</b> Designated for rent, advertising, equipment, office expenses and pastoral expenses.	13%
<b>Savings</b>	10%
<b>Lead Pastor Salary</b>	50%

# Budget...

- ⦿ Preliminary budget in place until income reaches \$5,000/month, then permanent budget will be developed with fixed line item amounts.
- ⦿ We are ready to receive giving, please use box provided.



# Children's Ministry...

- ⦿ Two advantages to Shelter Rock providing child care:
  - Allows Launch team to establish
  - Screens, Certifies and Trains workers for us, saving time, money and resources
- ⦿ We need eight people to volunteer, meaning that workers will only miss one gathering a month.
- ⦿ Please fill out an application and turn in to John.

